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GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Ninety lakh three thousand only (Rs.90,03,000/-) - Quarterly Distribution of Budget for the Institute of Preventive Medicine - Orders - Issued.

FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No.:2070 **Dated:27-06-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Institute of Preventive Medicine for an amount of Rs. 90,03,000 /- Rupees Ninety lakh three thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order. for the purpose of CBRO i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Institute of Preventive Medicine is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PEEYUSH KUMAR

PRINCIPAL FINANCE SECRETARY TO GOVT

To

The Special Chief Secretary to Government, Health, Medical & Family Welfare Department, AP Secretariat

The Director, Institute of Preventive Medicine

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Institute of Preventive Medicine

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2210 Medical and Public Health							
S.M.H. 06 Public Health							
M.H. 106 Manufacture of Sera/Vaccine							
S.H. 03 Institute of Preventive Medicine (District Offices)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,29,000	32,000	32,500	32,000	32,500	1,29,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	61,000	15,250	15,250	15,250	15,250	61,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	20,000	5,000	5,000	5,000	5,000	20,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	5,000	1,200	1,300	1,200	1,300	5,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	15,000	3,750	3,750	3,750	3,750	15,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	10,000	2,500	2,500	2,500	2,500	10,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	50,38,000	12,59,500	12,59,500	12,59,500	12,59,500	50,38,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	4,20,000	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000	0
S.H. 04 Headquarters Office-Institute of Preventive Medicine							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	58,000	14,000	15,000	14,000	15,000	58,000	0
S.D.H. 134 Hiring of Private Vehicles	15,00,000	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	25,000	6,000	6,500	6,000	6,500	25,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	20,000	5,000	5,000	5,000	5,000	20,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	13,02,000	3,25,500	3,25,500	3,25,500	3,25,500	13,02,000	0

Total	**90,03,000**	**22,49,700**	**22,51,800**	**22,49,700**	**22,51,800**	**90,03,000**	**0**

DDO Annexure

Department: Institute of Preventive Medicine

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210061060003110111VN	01010905001	2,000	1,000	1,000	1,000	5,000
2210061060003130131VN	01010905001	0	0	2,000	1,000	3,000
2210061060003130135VN	01010905001	500	500	0	0	1,000
2210061060003140141VN	01010905001	1,56,100	1,56,100	1,56,100	1,56,100	6,24,400
2210061060003110111VN	02010905001	1,000	2,000	2,000	0	5,000
2210061060003130131VN	02010905001	0	1,000	1,000	0	2,000
2210061060003130135VN	02010905001	500	500	0	0	1,000
2210061060003130136VN	02010905001	600	0	0	600	1,200
2210061060003130137VN	02010905001	1,000	1,000	0	0	2,000
2210061060003210211VN	02010905001	30,000	30,000	10,000	0	70,000
2210061060003110111VN	02010905002	0	2,000	3,000	0	5,000
2210061060003130131VN	02010905002	0	1,000	1,000	1,000	3,000
2210061060003130136VN	02010905002	600	0	0	0	600
2210061060003130137VN	02010905002	750	750	0	0	1,500
2210061060003110111VN	03010907002	0	2,000	2,000	1,000	5,000
2210061060003130131VN	03010907002	0	0	1,000	1,000	2,000
2210061060003130135VN	03010907002	500	500	500	500	2,000
2210061060003130137VN	03010907002	0	0	1,000	1,000	2,000
2210061060003140141VN	03010907002	5,727	5,727	5,727	5,727	22,908
2210061060003110111VN	04010903013	1,000	1,000	0	0	2,000
2210061060003130131VN	04010903013	2,000	1,000	0	0	3,000
2210061060003130135VN	04010903013	0	0	500	1,000	1,500
2210061060003130137VN	04010903013	0	0	750	750	1,500
2210061060003130138VN	04010903013	0	1,250	0	1,250	2,500
2210061060003210211VN	04010903013	20,000	20,000	10,000	10,000	60,000
2210061060003110111VN	04012705001	0	1,000	2,000	2,000	5,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210061060003130131VN	04012705001	0	1,000	1,000	0	2,000
2210061060003130136VN	04012705001	0	600	0	0	600
2210061060003130137VN	04012705001	0	0	1,000	1,000	2,000
2210061060003110111VN	05010905001	3,000	2,000	0	2,000	7,000
2210061060003130131VN	05010905001	2,000	0	1,000	0	3,000
2210061060003130135VN	05010905001	0	0	500	500	1,000
2210061060003130136VN	05010905001	0	700	0	0	700
2210061060003130137VN	05010905001	1,000	1,000	0	0	2,000
2210061060003140141VN	05010905001	78,850	78,850	78,850	78,850	3,15,400
2210061060003110111VN	05160907001	1,000	1,000	1,000	1,000	4,000
2210061060003130131VN	05160907001	0	1,000	1,000	0	2,000
2210061060003130138VN	05160907001	0	0	0	1,250	1,250
2210061060003210211VN	05160907001	0	20,000	10,000	20,000	50,000
2210061060003110111VN	06010905001	2,000	2,000	2,000	0	6,000
2210061060003130131VN	06010905001	2,000	0	1,250	0	3,250
2210061060003130135VN	06010905001	1,000	0	1,000	0	2,000
2210061060003130136VN	06010905001	0	0	600	0	600
2210061060003130137VN	06010905001	0	0	1,000	1,000	2,000
2210061060003130138VN	06010905001	0	1,250	0	0	1,250
2210061060003140141VN	06010905001	2,05,583	2,05,583	2,05,583	2,05,583	8,22,332
2210061060003110111VN	06010905002	3,000	2,000	1,000	0	6,000
2210061060003130131VN	06010905002	2,000	1,250	0	0	3,250
2210061060003130135VN	06010905002	1,000	1,000	0	0	2,000
2210061060003130136VN	06010905002	0	0	0	700	700
2210061060003130137VN	06010905002	1,000	1,000	0	0	2,000
2210061060003130138VN	06010905002	1,250	0	1,250	0	2,500
2210061060003210211VN	06010905002	30,000	25,000	25,000	35,000	1,15,000
2210061060003140141VN	06100903018	50,650	50,650	50,650	50,650	2,02,600
2210061060003130131VN	07010903014	1,000	1,000	0	0	2,000
2210061060003110111VN	07010903015	1,000	1,000	2,000	1,000	5,000
2210061060003130135VN	07010903015	500	500	0	0	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210061060003140141VN	07010903015	84,640	84,640	84,640	84,640	3,38,560
2210061060003110111VN	08010907001	1,000	2,000	1,000	2,000	6,000
2210061060003130131VN	08010907001	1,000	1,000	1,000	0	3,000
2210061060003130135VN	08010907001	0	1,000	0	0	1,000
2210061060003140141VN	08010907001	55,320	55,320	55,320	55,320	2,21,280
2210061060003110111VN	09010905001	1,000	2,000	1,000	2,000	6,000
2210061060003130131VN	09010905001	0	1,000	1,000	0	2,000
2210061060003130135VN	09010905001	500	500	0	0	1,000
2210061060003130136VN	09010905001	0	0	600	0	600
2210061060003210211VN	09010905001	10,000	10,000	20,000	20,000	60,000
2210061060003110111VN	09010905002	1,000	1,000	1,000	2,000	5,000
2210061060003130131VN	09010905002	0	1,000	1,000	0	2,000
2210061060003140141VN	09010905002	14,400	14,400	14,400	14,400	57,600
2210061060003130131VN	09070905001	0	1,000	1,000	0	2,000
2210061060003130135VN	09070905001	0	0	0	500	500
2210061060003140141VN	09070905001	7,500	7,500	7,500	7,500	30,000
2210061060003110111VN	10012202023	1,000	1,000	1,000	2,000	5,000
2210061060003130131VN	10012202023	1,000	0	0	1,000	2,000
2210061060003140141VN	10012202023	76,950	76,950	76,950	76,950	3,07,800
2210061060003130131VN	11010907001	0	1,000	1,000	0	2,000
2210061060003140141VN	11010907001	29,420	29,420	29,420	29,420	1,17,680
2210061060003110111VN	11160905001	2,000	1,000	0	1,000	4,000
2210061060003130131VN	11160905001	1,000	0	0	1,000	2,000
2210061060003140141VN	11160905001	6,900	6,900	6,900	6,900	27,600
2210061060003210211VN	11160905001	15,000	0	30,000	20,000	65,000
2210061060003110111VN	12010903007	1,000	1,000	2,000	1,000	5,000
2210061060003130131VN	12010903007	0	1,000	0	1,000	2,000
2210061060003140141VN	12010903007	15,180	15,180	15,180	15,180	60,720
2210061060003110111VN	12010903019	1,000	1,000	1,000	2,000	5,000
2210061060003130131VN	12010903019	1,000	0	0	1,000	2,000
2210061060003110111VN	22010903005	2,000	3,000	1,000	0	6,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210061060003130131VN	22010903005	0	1,000	1,000	1,000	3,000
2210061060003140141VN	22010903005	1,12,000	1,12,000	1,12,000	1,12,000	4,48,000
2210061060004130131VN	27000905001	14,000	15,000	14,000	15,000	58,000
2210061060004130134VN	27000905001	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
2210061060004130135VN	27000905001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2210061060004130137VN	27000905001	6,000	6,500	6,000	6,500	25,000
2210061060004130138VN	27000905001	5,000	5,000	5,000	5,000	20,000
2210061060004140141VN	27000905001	3,25,500	3,25,500	3,25,500	3,25,500	13,02,000
2210061060003110111VN	63010905001	1,000	0	1,000	2,000	4,000
2210061060003130131VN	63010905001	1,000	0	0	1,000	2,000
2210061060003130135VN	63010905001	0	0	500	500	1,000
2210061060003140141VN	63010905001	6,630	6,630	6,630	6,630	26,520
2210061060003110111VN	64010905001	1,000	0	1,000	2,000	4,000
2210061060003130131VN	66010905001	0	1,000	0	1,000	2,000
2210061060003130135VN	66010905001	0	0	500	500	1,000
2210061060003140141VN	66010905001	30,000	30,000	30,000	30,000	1,20,000
2210061060003110111VN	68010905001	1,000	1,000	2,000	1,000	5,000
2210061060003140141VN	70010905001	18,000	18,000	18,000	18,000	72,000
2210061060003110111VN	73010905001	2,000	1,500	1,000	2,000	6,500
2210061060003130135VN	73010905001	0	0	500	500	1,000
2210061060003140141VN	73010905001	37,500	37,500	37,500	37,500	1,50,000
2210061060003110111VN	75010905001	1,000	0	1,000	1,000	3,000
2210061060003130131VN	75010905001	0	0	0	1,000	1,000
2210061060003130135VN	75010905001	0	0	500	500	1,000
2210061060003140141VN	75010905001	78,750	78,750	78,750	78,750	3,15,000
2210061060003110111VN	76010905001	1,000	0	1,000	2,000	4,000
2210061060003130131VN	76010905001	1,250	0	0	1,250	2,500
2210061060003130135VN	76010905001	500	500	0	0	1,000
2210061060003130138VN	76010905001	1,250	0	1,250	0	2,500
2210061060003140141VN	76010905001	28,050	28,050	28,050	28,050	1,12,200
2210061060003140141VN	80010905001	39,450	39,450	39,450	39,450	1,57,800

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2210061060003110111VN	82010905001	0	0	0	1,500	1,500
2210061060003130131VN	82010905001	0	0	0	1,000	1,000
2210061060003130131VN	84010905001	0	0	0	2,000	2,000
2210061060003130135VN	84010905001	0	0	500	500	1,000
2210061060003110111VN	86010905001	1,000	1,000	1,000	1,000	4,000
2210061060003140141VN	86010905001	1,21,900	1,21,900	1,21,900	1,21,900	4,87,600
	Total	**22,49,700**	**22,51,800**	**22,49,700**	**22,51,800**	**90,03,000**